

2011

**CERTIFICATE**

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of  
City of Gaylord

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	100,332	23,585	77.383
Debt Service	10-113				
Library	12-1220	8	1,804	1,200	3.937
		8			
Special Highway		9	4,032		
Water		9	36,225		
Sewer		10	21,218		
Water Bond & Interest		10	59		
Special Fire		11	13,317		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	176,987	24,785	81.320
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

304,781

November 1st Total  
Assessed Valuation

Assisted by:

Rogers Brazier

Municipal Services

Address:

Date Attested: 9-1, 2010

Sharon K Wolter  
County Clerk

revised 10/2/09

Day/Whum Mayor  
Robt. Dick  
Wendell L. Felsburg former Mayor  
Harry E. Long Delpha Hodsey  
Governing Body

City of Gaylord

2011

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	22,963
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	22,963
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ _____	11,395
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	34,355
5b. Personal Property 2009	- _____	34,361
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	10,999
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		22,394
9. Total Estimated Valuation July 1, 2010	_____	304,586
10. Total Valuation less Valuation Adjustment (9 minus 8)		282,192
11. Factor for Increase (8 divided by 10)		0.07936
12. Amount of Increase (11 times 3)	+ \$ _____	1,822
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	24,785
14. Debt Service Levy in this 2011 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		24,785

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Gaylord

2011

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	21,691	5,951	34	831	0
Debt Service					
Library	1,272	349	2	49	0
<b>TOTAL</b>	<b>22,963</b>	<b>6,300</b>	<b>36</b>	<b>880</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>6,300</u>			
County Treasurers Recreational Vehicle Estimate		<u>36</u>		
County Treasurers 16/20M Vehicle Estimate			<u>880</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.27435</u>			
Recreational Vehicle Factor		<u>0.00157</u>		
16/20 Vehicle Factor			<u>0.03832</u>	
Slider Factor				<u>0.00000</u>

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water	Water Bond/Interest	9,500	9,766		12-825d
Water	Water System Surplus	3,300	7,000	5,000	12-825d
Water Bond/Interest	Water		1,565	59	Fund Close
Water Bond Surplus	Water		5,000		Fund Close
	<b>Totals</b>	12,800	23,331	5,059	
	<b>Adjustments*</b>		5000		
	<b>Adjusted Totals</b>	12,800	18,331	5,059	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
Type of Debt:											
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Sys	5/1/1990		8.25	85,000	10,212	May Nov	Nov	383 383	9,000	0	0
Total Revenue Bonds					10,212			766	9,000	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					10,212			766	9,000	0	0

City of Gaylord

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Gaylord

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**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,168	43,932	54,078
Receipts:			
Ad Valorem Tax	21,297	21,691	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29		
Motor Vehicle Tax	5,215	4,972	5,951
Recreational Vehicle Tax	46	47	34
16/20M Vehicle Tax	872	834	831
Gross Earning (Intangible) Tax	2,340	2,150	2,053
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax	5,170	5,200	5,200
Licenses			
Rent	800	700	700
Reimbursement from Housing	5,055	5,200	5,200
Donations	1,630		
NR	-98	-98	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,754	1,500	1,500
Miscellaneous	2,908	1,200	1,200
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,018</b>	<b>43,396</b>	<b>22,669</b>
<b>Resources Available:</b>	<b>75,186</b>	<b>87,328</b>	<b>76,747</b>
Expenditures:			
Salaries & Wages	7,850	9,000	9,200
Employee Benefits	1,963	2,100	2,200
Repairs & Maintenance	2,887	3,000	19,000
Utilities	6,686	7,000	7,500
Contractual Services	532	1,000	6,000
Insurance			6,941
Capital Outlay		1,500	38,986
Payroll Taxes (includes Housing Authority)	9,055	9,150	10,000
Donation & Memorials	1,630		
			5
Neighborhood Revitalization Rebate			500
Miscellaneous	651	500	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,254</b>	<b>33,250</b>	<b>100,332</b>
Unencumbered Cash Balance Dec 31	43,932	54,078	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	61,084	69,194	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	100,332
		Tax Required	23,585
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	23,585

City of Gaylord

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	6	4
Receipts:			
Ad Valorem Tax	993	1,272	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2		200
Motor Vehicle Tax	224	232	349
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	41	39	49
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,261</b>	<b>1,545</b>	<b>600</b>
<b>Resources Available:</b>	<b>1,261</b>	<b>1,551</b>	<b>604</b>
Expenditures:			
Appropriation to Library Board	1,250	1,541	1,600
Neighborhood Revitalization	5	6	
Capital Outlay			200
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,255</b>	<b>1,547</b>	<b>1,804</b>
Unencumbered Cash Balance Dec 31	6	4	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,255	1,547	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:		0	xxxxxxxxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax



City of Gaylord

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,306	1,546	712
Receipts:			
State of Kansas Gas Tax	3,050	3,170	3,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,050</b>	<b>3,170</b>	<b>3,320</b>
<b>Resources Available:</b>	<b>4,356</b>	<b>4,716</b>	<b>4,032</b>
Expenditures:			
Street Repair and Maint	1,035	4,004	4,032
Salaries & Wages	1,775		
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,810</b>	<b>4,004</b>	<b>4,032</b>
Unencumbered Cash Balance Dec 31	1,546	712	0
2009/2010 Budget Authority Amount:	4,225	4,004	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,002	6,687	7,166
Receipts:			
Charges to Customers	28,868	29,000	29,000
Transfer from Water Bond Surplus		5,000	
Transfer from Water Bond/Interest		1,565	59
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,868</b>	<b>35,565</b>	<b>29,059</b>
<b>Resources Available:</b>	<b>36,870</b>	<b>42,252</b>	<b>36,225</b>
Expenditures:			
Salaries & Wages	7,806	8,200	8,200
Utilities	1,709	1,800	3,000
Lab Fees & Sales Tax	1,522	1,700	1,700
Transfer to Water Surplus			
Postage/Maintenance & Repairs	6,258	6,500	6,500
Contractual Services			1,000
Insurance			400
Capital Improvements			10,425
Transfer to Water Bond & Interest	9,500	9,766	
Transfer to Water System Surplus	3,300	7,000	5,000
Miscellaneous	88	120	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,183</b>	<b>35,086</b>	<b>36,225</b>
Unencumbered Cash Balance Dec 31	6,687	7,166	0
2009/2010 Budget Authority Amount:	35,609	38,157	

City of Gaylord

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Sewer			
Unencumbered Cash Balance Jan 1	11,185	13,108	11,418
Receipts:			
Charges to Customers	10,250	9,800	9,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,250</b>	<b>9,800</b>	<b>9,800</b>
<b>Resources Available:</b>	<b>21,435</b>	<b>22,908</b>	<b>21,218</b>
Expenditures:			
Salaries & Wages	5,245	6,000	6,000
Landfill	90	90	90
Repairs & Lab Fees	2,847	3,700	3,500
Utilities	145	200	200
Capital Outlay		1,500	11,428
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,327</b>	<b>11,490</b>	<b>21,218</b>
Unencumbered Cash Balance Dec 31	13,108	11,418	0
2009/2010 Budget Authority Amount:	21,205	20,596	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water Bond & Interest			
Unencumbered Cash Balance Jan 1	1,574	1,628	59
Receipts:			
Transfer from Water	9,500	9,766	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,500</b>	<b>9,766</b>	<b>0</b>
<b>Resources Available:</b>	<b>11,074</b>	<b>11,394</b>	<b>59</b>
Expenditures:			
Principal	8,000	9,000	
Interest	1,445	765	
Commissions	1	5	
Cash Basis Reserve			
Transfer to Water		1,565	59
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,446</b>	<b>11,335</b>	<b>59</b>
Unencumbered Cash Balance Dec 31	1,628	59	0
2009/2010 Budget Authority Amount:	11,307	11,335	

City of Gaylord

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan.1	12,290	12,917	10,117
Receipts:			
Township Contract	3,184	4,100	3,200
Donation	735		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,919</b>	<b>4,100</b>	<b>3,200</b>
<b>Resources Available:</b>	<b>16,209</b>	<b>17,017</b>	<b>13,317</b>
Expenditures:			
Equipment	641	900	7,117
Utilities			1,200
Fire Protection Services	2,651	6,000	3,000
Insurance			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,292</b>	<b>6,900</b>	<b>13,317</b>
Unencumbered Cash Balance Dec 31	12,917	10,117	0
2009/2010 Budget Authority Amount:	16,075	15,789	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

City of Gaylord

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,290	12,917	10,117
Receipts:			
Township Contract	3,184	4,100	3,200
Donation	735		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,919</b>	<b>4,100</b>	<b>3,200</b>
<b>Resources Available:</b>	<b>16,209</b>	<b>17,017</b>	<b>13,317</b>
Expenditures:			
Equipment	641	900	7,117
Utilities			1,200
Fire Protection Services	2,651	6,000	3,000
Insurance			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,292</b>	<b>6,900</b>	<b>13,317</b>
Unencumbered Cash Balance Dec 31	12,917	10,117	0
2009/2010 Budget Authority Amount:	16,075	15,789	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

(Only the actual budget year for 2009 is to be shown)

**(5) Fund Name:**

**Receipts:**

**Expenditures:**

Page No. 12

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Gaylord  
will meet on August 11, 2010 at 7:30 p.m. at Gaylord Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Gaylord Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	31,254	69.106	33,250	71.364	100,332	23,585	77.433
Debt Service							
Library	1,255	3.221	1,547	4.185	1,804	1,200	3.940
Special Highway	2,810		4,004		4,032		
Water	30,183		35,086		36,225		
Sewer	8,327		11,490		21,218		
Water Bond & Interest	9,446		11,335		59		
Special Fire	3,292		6,900		13,317		
Non-Budgeted Funds	853						
Totals	87,420	72.327	103,612	75.549	176,987	24,785	81.373
Less: Transfers	12,800		18,331		5,059		
Net Expenditure	74,620		85,281		171,928		
Total Tax Levied	22,857		22,963		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	316,021		303,948		304,586		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	25,000		19,212		10,212		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	25,000		19,212		10,212		

\*Tax rates are expressed in mills

*Katherine J. Lehmann* *Clerk*  
City Official Title City Clerk

2011

## NOTICE OF BUDGET HEARING

The governing body of  
City of Gaylord

will meet on August 11, 2010 at 7:30 p.m. at Gaylord Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gaylord Community Center and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	31,254	69.106	33,250	71.364	100,332	23,585	77.433
Debt Service							
Library	1,255	3.221	1,547	4.185	1,804	1,200	3.940
Special Highway	2,810		4,004		4,032		
Water	30,183		35,086		36,225		
Sewer	8,327		11,490		21,218		
Water Bond & Interest	9,446		11,335		39		
Special Fire	3,292		6,900		13,317		
Non-Budgeted Funds	853						
Totals	87,420	72.327	103,612	75.549	176,987	24,785	81.373
Less: Transfers	12,800		18,331		5,059		
Net Expenditure	74,620		85,281		171,928		
Total Tax Levied	22,857		22,963		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	316,021		303,948		304,586		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	25,000		19,212		10,212		
Other	0		0		0		
Lease Purchase Principal	0		0		10,212		
Total	25,000		19,212				

\*Tax rates are expressed in mills

*Katherine J. Lehmann*  
City Official Title City Clerk

PUE

(First publish  
Smith County  
Thursday, JU

NOTICE C  
TO VAA CERTA  
COUNTPURSUAN  
68-102

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2011

## NOTICE OF BUDGET HEARING

The governing body of  
City of Athol

will meet on Aug. 11 at 7:30 p.m. at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	16,576	21.206	32,525	26.246	40,832	8,125	28.9590
Noxious Weed	1,970	6.567	2,814	8.786	2,789	2,464	8.7820
Library	2,529	9.176	3,500	8.402	3,430	2,389	8.5150
Special Highway	1,121		1,160		1,220		
Totals	22,196	36.949	39,999	43.434	48,271	12,978	46.256
Less: Transfers	0		0		0		
Net Expenditure	22,196		39,999		48,271		
Total Tax Levied	9,362		12,913		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	253,374		297,299		280,566		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Cheryl Demogian*  
City Official Title City Clerk/Treasurer



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